Ashtabula Area CSD Tax Yield and Value Summary Tax Year 2022 vs. 2023

District	Total Res/Ag Effective Rate 2022	Adjusted Res/Ag Effective Rate 2022	2022 State Adjustment	Total Res/Ag Effective Rate 2023	Adjusted Res/Ag Effective Rate 2023	2023 State Adjustment			Total Estimate Yield 2022	Total Estimate Yield 2023	Difference
Ashtabula Area CSD	21.052805	21.02805	0	17.02635700	20.00001000	2.97365300			\$14,726,054.99	\$16,486,138.51	\$1,760,083.52
	Inside	Millage Summ	nary			Value S	Summary			Levy Equivalent	2.9 mils
Fund	Millage	% of Eff Rate	2022 Revenue	2023 Revenue	Class	2022	2023	% Change	F	er \$100k of value:	\$101.50
General Fund	4.20000000	21.00%	\$1,905,016.66	\$2,349,037.22	Pub Util	\$4,966,080	\$5,420,500	9.15%	1		
					Ag/Res/Other	\$417,374,820	\$524,345,750	25.63%	1		
	Outside	e Millage Sum	mary		Pub Util PP	\$55,106,880	\$58,964,880	7.00%	1		
Fund	2023 Millage	Adjusted	2022 Revenue	2023 Revenue	Total	\$477,447,780	\$588,731,130	23.31%	1		
2000 Perm Impr	2.50000000	_	\$959,378.27	\$974,440.38		In aid a va Ov	taida Naillaga		V	alue Summary	7
2002 Perm Impr	1.25000000		\$479,689.14	\$487,220.21		inside vs. Ot	ıtside Millage		· •	aiue Sullillai y	
2002 Bond*	3.00000000		\$1,814,301.55	\$1,677,883.73			_\$2	,349,037.2	\$700,000,000		\$588,731,13
2006 Classrm	0.50000000		\$207,373.99	\$210,437.57				2	¢600,000,000		0
Current Expense	20.60000000		\$4,359,936.50	\$5,266,573.46				Inside	\$600,000,000	\$477,447,78	
Current Expense	4.00000000		\$946,167.84	\$1,112,183.30					\$500,000,000	0	
Current Expense	6.50000000		\$1,980,451.24	\$2,217,106.64							
Current Expense	5.00000000		\$2,073,739.80	\$2,191,256.00					\$400,000,000		_
Total	36.10000000		\$12,821,038.33	\$14,137,101.29					4000 000 000		
Grand Total			<i>\$14,726,054.99</i>	\$16,486,138.51		\$14,137,101.2	29		\$300,000,000		
* Bond was reduced by o	ne mil for 2023: wa	s 4.0 in 2022				Outside			\$200,000,000		
Outside Millage adjusts v	hen values change	. Inside millage d	oes not change.								
Schedule B shows revenue esti	mates based on a 95% i	rate of collection							\$100,000,000		
Data Source: 2023 & 2022 Sch	edule B										
									\$0 ——	2022	2023

Buckeye Local SD Tax Yield and Value Summary Tax Year 2022 vs. 2023

		DU	ickeye Loca	I SD Tax Tie	eid and vaiu	e Summary	Tax Tear 2	022 VS. 202	.3		
District	Total Res/Ag Effective Rate 2022	Adjusted Res/Ag Effective Rate 2022	State Adjustment	Total Res/Ag Effective Rate 2023	Adjusted Res/Ag Effective Rate 2023	State Adjustment			Total Yield Estimate 2022	Total Yield Estimate 2023	Difference
Buckeye Local SD	21.13912000	21.13912000	0.00000000	16.89209100	20.00002000	1.18398723			\$7,453,482.49	\$8,559,101.80	\$1,105,619.31
	Inside	Millage Sum	mary			Value Si	ummary			Levy Equivalent	3.2 mils
Fund	Millage	% of Eff Rate	2022 Revenue	2023 Revenue	Class	2022	2023	%Change	P	er \$100k of value	\$112.00
General Fund	4.30000000	20.34%	\$1,145,779.29	\$1,408,699.34	Pub Util	\$313,980	\$352,140	12.15%			
					Ag/Res/Other	\$229,997,570	\$292,034,810	26.97%			
					Pub Util PP	\$50,172,980	\$52,459,890	4.56%			
					Total	\$280,484,530	\$344,846,840	22.95%			
	Outside Millage Summary								,	/alue Summar	.,
Fund				2023 Revenue		Inside vs. Out	tside Millage		١ '	alue Sullillar	У
Non-Uniform	0.00000000		\$0.00	\$0.00			ć4 400 coo	24	\$400,000,000		\$344,846,8
2006 Perm Impr	1.90000000		\$469,911.20	\$477,379.53			\$1,408,699. Inside	34	\$350,000,000 ——		40
Current Expense	19.61000000		\$2,733,682.45	\$3,197,043.51			Iliside			\$280,484,5	
Current Expense	8.00000000		\$1,115,219.75	\$1,304,250.28					\$300,000,000	30	
Current Expense	5.00000000		\$899,655.34	\$1,001,822.63					\$250,000,000 ——	_	
Current Expense	6.50000000		\$1,559,145.66	\$1,647,286.04							
Total	39.11000000		\$6,307,703.20	\$7,150,402.46					\$200,000,000		
Grand Total			\$7,453,482.49	\$8,559,101.80		\$7,15	50,402.46		\$150,000,000	_	
						O	utside		\$100,000,000		
Outside Millage adjus		-	e does not change.						\$50,000,000		
Schedule B shows revenue		5% rate of collection							\$0		
Data Source: 2023 & 2022 .	Schedule B								7 -	2022	2023

		Co	onneaut Are	a SD Tax Yield	and Value	Summary	ax Year 20	22 vs. 2023	3		
District	Total Res/Ag Effective Rate 2022	Adjusted Res/Ag Effective Rate 2022	2022 State Adjustment	Total Res/Ag Effective Rate 2023	Adjusted Res/Ag Effective Rate 2023	2023 State Adjustment			Total Estimate Yield 2022	Total Estimate Yield 2023	Difference
Conneaut Area CSD	20.00476400	20.00476400	0.00000000	15.99991000	20.00002000	4.00011000			\$6,267,005.88	\$7,206,576.99	\$939,571.11
	Insid	le Millage Sum	mary			Value S	ummary			Levy Equivalent	3.7 mils
Fund	Millage	% of Eff Rate	2022 Revenue	2023 Revenue	Class	2022	2023	% Change	Р	er \$100k of value	\$129.50
General Fund	3.70000000	18.50%	\$820,489.47	\$1,012,577.68	Pub Util	\$980,580	\$1,141,840	16.45%			
					Ag/Res/Other	\$218,676,790	\$272,739,060	24.72%			
					Pub Util PP	\$13,787,800	\$14,192,410	2.93%			
					Total	\$233,445,170	\$288,073,310	23.40%			
	Outsi	de Millage Sur	nmary			lected at 0			V	alue Summary	,
Fund	2023 Millage		2022 Revenue	2023 Revenue		Inside vs. Out	tside ivilliage		V	alue Sullillar	/
2000 Perm Impr	1.50000000		\$252,104.55	\$252,440.47			ć4 042 F77		\$350,000,000		
Bond (expired 2022)	1.50000000		\$305,788.77	\$0.00			\$1,012,577 Inside	.68			\$288,073,3
Current Expense	19.89000000		\$2,609,212.93	\$3,198,999.35			inside		\$300,000,000		10
Current Expense	3.00000000		\$393,546.44	\$482,503.68					\$250,000,000	\$233,445,1	
Current Expense	6.00000000		\$943,409.59	\$1,096,959.82					\$250,000,000	70	
Current Expense	4.25000000		\$942,454.13	\$1,163,095.99					\$200,000,000		
Total	33.14000000		\$5,446,516.41	\$6,193,999.31					4 200,000,000		
Grand Total			\$6,267,005.88	\$7,206,576.99					\$150,000,000		
					\	\$6,193,999.3			\$100,000,000		

Outside

Outside Millage adjusts when values change. Inside millage does not change.

Schedule B shows revenue estimates based on a 95% rate of collection

Data Source: 2023 & 2022 Schedule B



Geneva Area CSD Estimated Tax Yield and Value Summary Tax Year 2022 vs. 2023

District	Total Res/Ag Effective Rate 2022 Adjusted Res/Ag Effective Rate 2022	2022 State Adjustment	Total Res/Ag Effective Rate 2023	Adjusted Res/Ag Effective Rate 2023	2023 State Adjustment		Total Estimate Yield 2022	Total Yield Estimate 2023	Difference
Geneva Area City SD	19.75331700 20.00001500	0.24669800	15.95461400	20.00002600	4.04541200		\$9,897,885.61	\$11,968,603.05	\$2,070,717.44
	Inside Millage Summ	nary		1	Value S	ummary	Difference =	Levy Equivalent	4.1 mils

2022

\$173,640

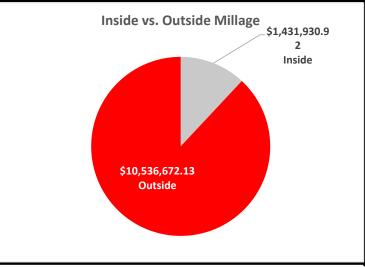
\$383,358,360 \$16,922,190

\$400,454,190

	Inside	Millage Sumn	nary	•	
Fund	Millage	% of Eff Rate	2022 Revenue	2023 Revenue	Class
General Fund	3.00000000	15.00%	\$1,141,294.44	\$1,431,930.92	Pub Util
					Ag/Res/Oth
	Outsid	e Millage Sum	mary		Pub Util Pl
Fund	2023 Millage	_	2022 Revenue	2023 Revenue	Total
1999 Perm Impr	0.85000000		\$202,063.41	\$204,663.14	
2002 Bond	3.00000000		\$1,331,510.20	\$1,431,930.92	
2007 Classrm	0.50000000		\$169,784.43	\$171,764.23	
Current Expense	21.94000000		\$3,221,513.23	\$4,125,403.95	
Current Expense	3.25000000		\$477,206.84	\$611,101.32	
Current Expense	5.90000000		\$1,013,494.93	\$1,243,690.50	
Current Expense	3.90000000		\$766,667.35	\$910,523.70	
Current Expense	3.40000000		\$723,347.13	\$844,297.26	
Current Expense	4.00000000		\$851,003.65	\$993,297.11	
Total	42.39000000		\$8,756,591.17	\$10,536,672.13	l
Grand Total			\$9,897,885.61	\$11,968,603.05	1

Outside Millage adjusts when values change. Inside millage does not change. Schedule B shows revenue estimates based on a 95% rate of collection

Data Source: 2023 & 2022 Schedule B



2023

\$194,220

\$484,137,700

\$18,099,980

\$502,431,900

% Change

11.85%

26.29%

6.96%

25.47%



Per \$100k of value

\$143.50

Grand Valley Local SD Tax Yield and Value Summary Tax Year 2022 vs. 2023

District	Total Res/Ag Effective Rate 2022	Adjusted Res/Ag Effective Rate 2022	2022 State Adjustment	Total Res/Ag Effective Rate 2023	Adjusted Res/Ag Effective Rate 2023	2023 State Adjustment			Total Yield Estimate 2022	Total Yield Estimate 2023	Difference
Grand Valley Local SD	19.97964900	20.00002600	0.02037700	15.41765400	20.00002900	4.58237500			\$5,516,604.45	\$6,750,874.33	\$1,234,269.88
	Inside	Millage Summary	,			Value S	ummary		Difference =	Levy Equivalent	4.2 Mils
Fund	Millage	% of Eff Rate	2022 Revenue	2023 Revenue	Class	2022	2023	% Change			
General Fund	3.00000000	15.00%	\$616,065.98	\$833,684.31	Pub Util	\$0	\$0	0.00%	F	er \$100k in Value	\$147.00
					Ag/Res/Other	\$206,463,030	\$282,612,910	36.88%			
					Pub Util PP	\$9,700,470	\$9,907,900	2.14%			
	Outside	e Millage Summar	у		Total	\$216,163,500	\$292,520,810	35.32%			
Fund	2023 Millage	Adjusted	2022 Revenue	2023 Revenue		In alala O	taida NAIIIaaa				
Perm Impr	1.00000000	-	\$205,355.33	\$277,894.77		inside vs. Ou	tside Millage		.,,		
2004 Bond*	2.30000000		\$472,317.26	\$166,736.86					V	alue Summary	
OFC 2001*	0.50000000		\$66,011.21	\$67,337.46			\$833,68	84.31	\$350,000,000		
Perm Impr	1.55000000		\$131,296.90	\$133,941.77			Insid	le		:	\$292,520,81
Current Expense 1976	20.83000000		\$1,894,043.40	\$2,623,729.93					\$300,000,000		0
Current Expense 1979	5.00000000		\$531,547.34	\$696,340.98							
Current Expense 1981	3.00000000		\$320,211.62	\$419,113.36					\$250,000,000	\$216,163,50	
Current Expense 1985	3.22000000		\$374,877.90	\$476,736.32						0	
Current Expense 1992	4.61000000		\$553,235.80	\$696,659.62					\$200,000,000		
Current Expense 2013	2.00000000		\$351,641.71	\$358,698.95							
Total	38.66000000		\$4,900,538.47	\$5,917,190.02					\$150,000,000		
Grand Total			\$5,516,604.45	\$6,750,874.33		A= 04=	400.00		7130,000,000		
* Expire after 2023						\$5,917, Outs			\$100,000,000		
Outside Millage adjusts whe	n values change. Ir	nside millage does not	change.			Outs	side-		7100,000,000		
Schedule B shows revenue estimat	es based on a 95% rate	of collection			· ·				¢50,000,000		
Data Source: 2023 & 2022 Schedul	е В								\$50,000,000		
									40		
									\$0 —	2022	2023

Jefferson Area LSD Tax Yield and Value Summary Tax Year 2022 vs. 2023

District	Total Res/Ag Effective Rate 2022	Adjusted Res/Ag Effective Rate 2022	2022 State Adjustment	Total Res/Ag Effective Rate 2023	Adjusted Res/Ag Effective Rate 2023	2023 State Adjustment	Total Estimate Yield 2022	Total Estimate Yield 2023	Difference
Jefferson Area LSD	19.9903900	20.0000180	0.0096280	15.45844400	20.00000900	4.54156500	\$7,394,789.02	\$9,521,772.11	\$2,126,983.09

	Inside	Millage Summ	ary		Value Summary					
Fund	Millage	% of Eff Rate	2022 Revenue	2023 Revenue	Class	2022	2023	% change		
General Fund	3.50000000	17.50%	\$913,807.43	\$1,214,298.36	Pub Util	\$145,100	\$156,100	7.58%		
_					Ag/Res/Other	\$259,456,650	\$349,667,300	34.77%		
	Outside		Pub Util PP	\$15,227,550	\$15,379,110	1.00%				
Fund	2023 Millage		2022 Revenue	2023 Revenue	Total	\$274.829.300	\$365,202,510	32.88%		

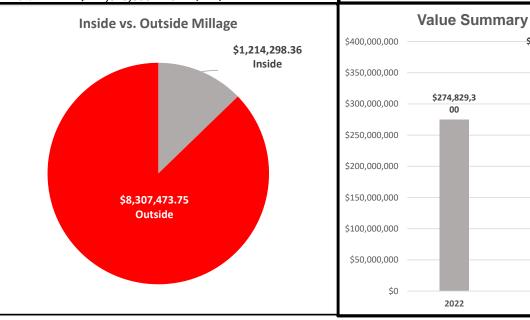
General Fund	3.50000000	17.50%	\$913,807.43	\$1,214,298.36	Pub Util	\$145,100	\$156,100	7.58%
					Ag/Res/Other	\$259,456,650	\$349,667,300	34.77%
	Outside I	Millage Sum	mary		Pub Util PP	\$15,227,550	\$15,379,110	1.00%
Fund	2023 Millage		2022 Revenue	2023 Revenue	Total	\$274,829,300	\$365,202,510	32.88%
2021 Perm Impr	1.50000000		\$180,594.43	\$182,746.15				
2021 Perm Impr	1.00000000		\$131,590.77	\$133,193.70		Inside vs. Out	tside Millage	
			*					

2005 Perm Impr 0.30000000 \$65,593.21 \$66,302.92 2005 Bond 4.60000000 \$1,201,004.05 \$1,595,934.97 2005 Continuing \$110,504.89 0.50000000 \$109,321.99 Current Expense 1976 21.47000000 \$2,731,555.23 \$1,878,743.75 Current Expense 2018 5.00000000 \$739,999.51 \$554,587.71 Current Expense 0.00000000 \$0.00 \$0.00 Current Expense 2019 3.00000000 \$654,378.41 \$575,944.80 Current Expense 2017 4.50000000 \$631,711.30 \$784,101.15 Current Expense 2020 6.00000000 \$1,151,889.58 \$1,308,756.82 39.97000000 \$8,307,473.75 \$6,480,981.59 Total **Grand Total** \$7,394,789.02 \$9,521,772.11

Outside Millage adjusts when values change. Inside millage does not change.

Schedule B shows revenue estimates based on a 95% rate of collection

Data Source: 2023 & 2022 Schedule B



Difference = Levy Equivalent

Per \$100k of value

5.8 mils

\$203.00

\$365,202,5

2023

Pymatuning Valley LSD Tax Yield and Value Summary Tax Year 2022 vs. 2023

		- J	g			,	_				
District	Total Res/Ag Effective Rate 2022	Adjusted Res/Ag Effective Rate 2022	State Adjustment 2022	Total Res/Ag Effective Rate 2023	Adjusted Res/Ag Effective Rate 2023	State Adjustment 2023			Total Estimate Yield 2022	Total Estimate Yield 2023	Difference
Pymatuning Valley LSD	20.17926500	20.17926500	0.00000000	15.37785100	20.00001600	4.62216500			\$4,707,433.91	\$6,588,951.91	\$1,881,518.00
	Inside	Millage Summary				Value Su	ımmary		Difference =	Levy Equivalent	7.4 mils
Fund	Millage	% of Eff Rate	2022 Revenue	2023 Revenue	Class	2022	2023	% Change			
General Fund	3.90000000	19.33%	\$696,499.69	\$940,731.18	Pub Util	\$120,270	\$130,680	8.66%	F	er \$100k of value	\$259.00
	•				Ag/Res/Other	\$168,781,490	\$234,185,160	38.75%			
	Outsid	e Millage Summar	у		Pub Util PP	\$19,087,360	\$19,592,710	2.65%			
Fund	2023 Millage	Adjusted	2022 Revenue	2023 Revenue	Total	\$187,989,120	\$253,908,550	35.07%			
2001 Bond *	1.50000000	7.43%	\$17,858.97	\$361,819.70					1//		_
2001 Classrm	0.50000000	2.48%	\$63,191.66	\$63,812.42		Inside vs. Out	side Millage		Vä	alue Summary	/
Current Expense 1976	19.03000000		\$2,615,511.51	\$3,466,867.07			6040 724 4	•	\$300,000,000		\$253,908,55
Current Expense 1979	5.00000000		\$439,282.74	\$573,777.23			\$940,731.1 Inside	.8			0
Emergency Cur 2019	4.90000000		\$875,089.34	\$1,181,944.31			inside		\$250,000,000		
Current Expense 1985	0.00000000		\$0.00	\$0.00						\$187,989,12 0	
Current Expense 1992	0.00000000		\$0.00	\$0.00					\$200,000,000		
Total	28.93000000		\$4,010,934.22	\$5,648,220.73					\$150,000,000		
Grand Total			\$4,707,433.91	\$6,588,951.91					\$130,000,000		
* Bond was at 0.1 mil for 2	2022					\$5,648,220.7			\$100,000,000		
Outside Millage adjusts whe	n values change. Insid	de millage does not cha	inge.			Outside .					
Schedule B shows revenue estimate	es based on a 95% rate of c	collection				Outside			\$50,000,000		
Data Source: 2023 & 2022 Schedule	е В										
									\$0 ——		
										2022	2023

A-Tech Tax Yield and Value Summary Tax Year 2022 vs. 2023

District	Total Res/Ag Effective Rate 2022	Adjusted Res/Ag Effective Rate 2022	State Adjustment	Total Res/Ag Effective Rate 2023	Adjusted Res/Ag Effective Rate 2023	State Adjustment			Total Estimate Yield 2022	Total Estimate Yield 2023	Difference
A-Tech	1.99335300	1.99999800	0.00664500	1.48827900	1.99999900	0.51172000			\$4,928,137.55	\$6,022,726.96	\$1,094,589.41
	Insid	e Millage Summa	ary			Value S	Summary			Levy Equivalent	.42 mil
Fund	Millage	% of Eff Rate	2022 Revenue	2023 Revenue	Class	2022	2023	% Change			
2010 Perm Impr	0.30000000	15.00%	\$544,780.83	\$551,490.90	Pub Util	\$6,679,650	\$7,395,480	10.72%	Per \$100l	k of value	\$14.70
					Ag/Res/Other	\$1,884,108,710	\$2,439,722,690	29.49%			
	Outsi	de Millage Sumn	nary		Pub Util PP	\$180,005,230	\$188,596,880	4.77%			
Fund	2023 Millage	Adjusted	2022 Revenue	2023 Revenue	Total	\$2,070,793,590	\$2,635,715,050	27.28%			
Current Expense 1976	1.81000000		\$1,820,564.49	\$2,375,067.98		In aida O.	state DAILLean		V	alue Summary	,
Current Expense 1979	0.50000000		\$563,452.01	\$708,063.61		inside vs. Ot	utside Millage		V	alue Sullillary	
Current Expense 1981	1.00000000		\$1,249,220.33	\$1,521,831.87			\$551,490.90)	\$3,000,000,000		\$2,635,715,0 50
Current Expense 1985	0.50000000		\$750,119.89	\$866,272.60			Inside		\$2,500,000,000	\$2,070,793,5	30
Current Expense 1992	0.00000000		\$0.00	\$0.00					\$2,300,000,000	\$2,070,793,5 90	
Total	3.81000000		\$4,383,356.72	\$5,471,236.06					\$2,000,000,000		
Grand Total			\$4,928,137.55	\$6,022,726.96							
]				\$1,500,000,000		
						\$5,471,236.06			\$1,000,000,000		
						Outside			ψ <u>1</u> ,000,000,000		
									\$500,000,000		
									40		
Outside Millage adjusts wh	nen values change.	Inside millage does	not change.						\$0 ——	2022	2023
Schedule B shows revenue estim	ates based on a 95% ro	ate of collection							<u></u>	2722	2023
Data Source: 2023 & 2022 Sched	lule B										