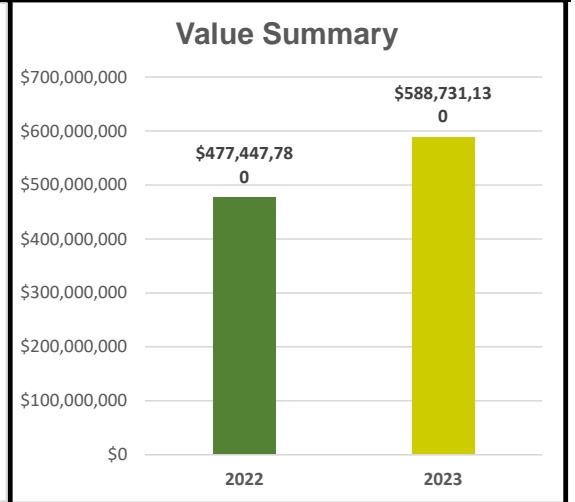
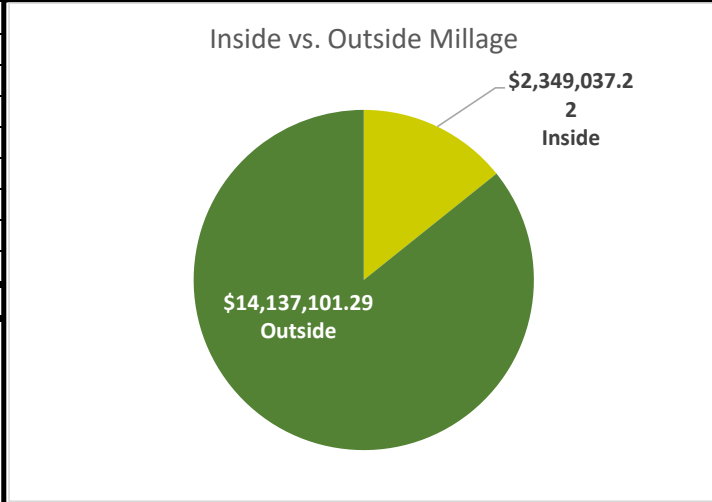


## Ashtabula Area CSD Tax Yield and Value Summary Tax Year 2022 vs. 2023

| District           | Total Res/Ag Effective Rate 2022 | Adjusted Res/Ag Effective Rate 2022 | 2022 State Adjustment | Total Res/Ag Effective Rate 2023 | Adjusted Res/Ag Effective Rate 2023 | 2023 State Adjustment |  |  | Total Estimate Yield 2022 | Total Estimate Yield 2023 | Difference     |
|--------------------|----------------------------------|-------------------------------------|-----------------------|----------------------------------|-------------------------------------|-----------------------|--|--|---------------------------|---------------------------|----------------|
| Ashtabula Area CSD | 21.052805                        | 21.02805                            | 0                     | 17.02635700                      | 20.00001000                         | 2.97365300            |  |  | \$14,726,054.99           | \$16,486,138.51           | \$1,760,083.52 |

| Inside Millage Summary |            |               |                |                | Value Summary |                      |                      |               | Levy Equivalent               |  |
|------------------------|------------|---------------|----------------|----------------|---------------|----------------------|----------------------|---------------|-------------------------------|--|
| Fund                   | Millage    | % of Eff Rate | 2022 Revenue   | 2023 Revenue   | Class         | 2022                 | 2023                 | % Change      | 2.9 mils                      |  |
| General Fund           | 4.20000000 | 21.00%        | \$1,905,016.66 | \$2,349,037.22 | Pub Util      | \$4,966,080          | \$5,420,500          | 9.15%         | Per \$100k of value: \$101.50 |  |
|                        |            |               |                |                | Ag/Res/Other  | \$417,374,820        | \$524,345,750        | 25.63%        |                               |  |
|                        |            |               |                |                | Pub Util PP   | \$55,106,880         | \$58,964,880         | 7.00%         |                               |  |
|                        |            |               |                |                | <b>Total</b>  | <b>\$477,447,780</b> | <b>\$588,731,130</b> | <b>23.31%</b> |                               |  |

| Outside Millage Summary |                    |          |                        |                        |
|-------------------------|--------------------|----------|------------------------|------------------------|
| Fund                    | 2023 Millage       | Adjusted | 2022 Revenue           | 2023 Revenue           |
| 2000 Perm Impr          | 2.50000000         |          | \$959,378.27           | \$974,440.38           |
| 2002 Perm Impr          | 1.25000000         |          | \$479,689.14           | \$487,220.21           |
| 2002 Bond*              | 3.00000000         |          | \$1,814,301.55         | \$1,677,883.73         |
| 2006 Classrm            | 0.50000000         |          | \$207,373.99           | \$210,437.57           |
| Current Expense         | 20.60000000        |          | \$4,359,936.50         | \$5,266,573.46         |
| Current Expense         | 4.00000000         |          | \$946,167.84           | \$1,112,183.30         |
| Current Expense         | 6.50000000         |          | \$1,980,451.24         | \$2,217,106.64         |
| Current Expense         | 5.00000000         |          | \$2,073,739.80         | \$2,191,256.00         |
| <b>Total</b>            | <b>36.10000000</b> |          | <b>\$12,821,038.33</b> | <b>\$14,137,101.29</b> |
| <b>Grand Total</b>      |                    |          | <b>\$14,726,054.99</b> | <b>\$16,486,138.51</b> |



\* Bond was reduced by one mil for 2023: was 4.0 in 2022  
 Outside Millage adjusts when values change. Inside millage does not change.  
 Schedule B shows revenue estimates based on a 95% rate of collection  
 Data Source: 2023 & 2022 Schedule B

## Buckeye Local SD Tax Yield and Value Summary Tax Year 2022 vs. 2023

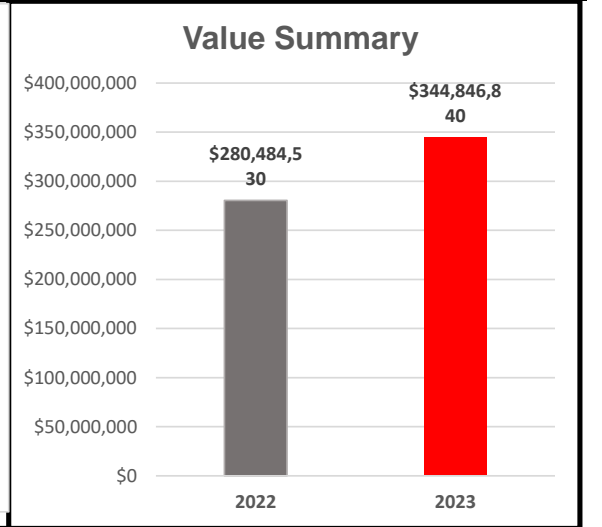
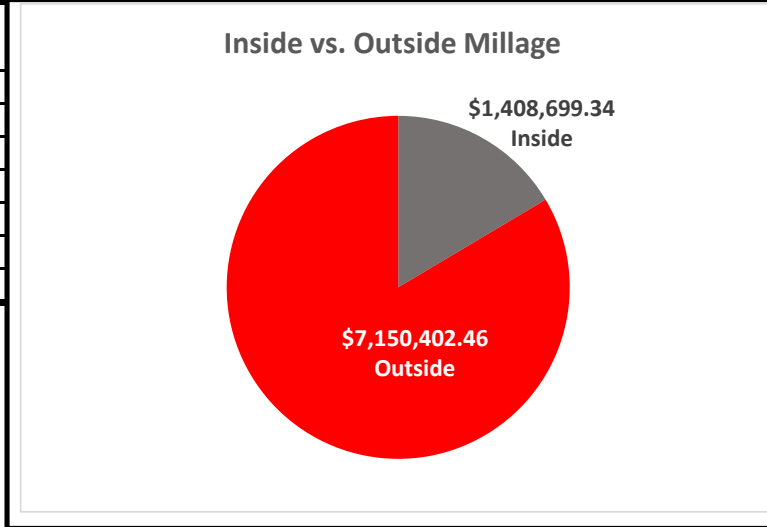
| District         | Total Res/Ag Effective Rate 2022 | Adjusted Res/Ag Effective Rate 2022 | State Adjustment | Total Res/Ag Effective Rate 2023 | Adjusted Res/Ag Effective Rate 2023 | State Adjustment |  |  | Total Yield Estimate 2022 | Total Yield Estimate 2023 | Difference     |
|------------------|----------------------------------|-------------------------------------|------------------|----------------------------------|-------------------------------------|------------------|--|--|---------------------------|---------------------------|----------------|
| Buckeye Local SD | 21.13912000                      | 21.13912000                         | 0.00000000       | 16.89209100                      | 20.00002000                         | 1.18398723       |  |  | \$7,453,482.49            | \$8,559,101.80            | \$1,105,619.31 |

| Inside Millage Summary |            |               |                |                |
|------------------------|------------|---------------|----------------|----------------|
| Fund                   | Millage    | % of Eff Rate | 2022 Revenue   | 2023 Revenue   |
| General Fund           | 4.30000000 | 20.34%        | \$1,145,779.29 | \$1,408,699.34 |

| Value Summary |                      |                      |               |
|---------------|----------------------|----------------------|---------------|
| Class         | 2022                 | 2023                 | %Change       |
| Pub Util      | \$313,980            | \$352,140            | 12.15%        |
| Ag/Res/Other  | \$229,997,570        | \$292,034,810        | 26.97%        |
| Pub Util PP   | \$50,172,980         | \$52,459,890         | 4.56%         |
| <b>Total</b>  | <b>\$280,484,530</b> | <b>\$344,846,840</b> | <b>22.95%</b> |

| Levy Equivalent     | 3.2 mills |
|---------------------|-----------|
| Per \$100k of value | \$112.00  |

| Outside Millage Summary |                    |          |                       |                       |
|-------------------------|--------------------|----------|-----------------------|-----------------------|
| Fund                    | 2023 Millage       | Adjusted | 2022 Revenue          | 2023 Revenue          |
| Non-Uniform             | 0.00000000         |          | \$0.00                | \$0.00                |
| 2006 Perm Impr          | 1.90000000         |          | \$469,911.20          | \$477,379.53          |
| Current Expense         | 19.61000000        |          | \$2,733,682.45        | \$3,197,043.51        |
| Current Expense         | 8.00000000         |          | \$1,115,219.75        | \$1,304,250.28        |
| Current Expense         | 5.00000000         |          | \$899,655.34          | \$1,001,822.63        |
| Current Expense         | 6.50000000         |          | \$1,559,145.66        | \$1,647,286.04        |
| <b>Total</b>            | <b>39.11000000</b> |          | <b>\$6,307,703.20</b> | <b>\$7,150,402.46</b> |
| <b>Grand Total</b>      |                    |          | <b>\$7,453,482.49</b> | <b>\$8,559,101.80</b> |



Outside Millage adjusts when values change. Inside millage does not change.

Schedule B shows revenue estimates based on a 95% rate of collection

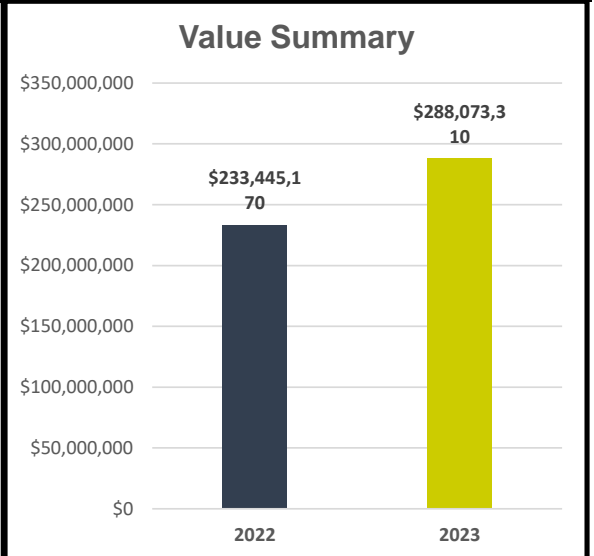
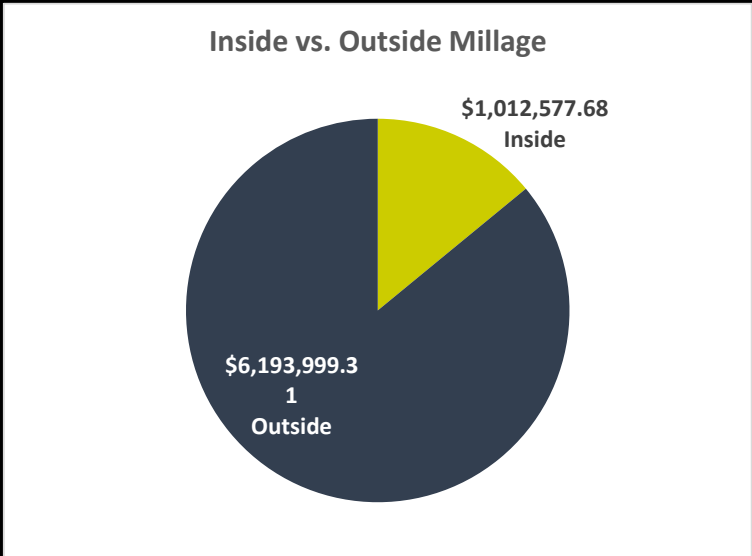
Data Source: 2023 & 2022 Schedule B

## Conneaut Area SD Tax Yield and Value Summary Tax Year 2022 vs. 2023

| District          | Total Res/Ag Effective Rate 2022 | Adjusted Res/Ag Effective Rate 2022 | 2022 State Adjustment | Total Res/Ag Effective Rate 2023 | Adjusted Res/Ag Effective Rate 2023 | 2023 State Adjustment |  | Total Estimate Yield 2022 | Total Estimate Yield 2023 | Difference   |
|-------------------|----------------------------------|-------------------------------------|-----------------------|----------------------------------|-------------------------------------|-----------------------|--|---------------------------|---------------------------|--------------|
| Conneaut Area CSD | 20.00476400                      | 20.00476400                         | 0.00000000            | 15.99991000                      | 20.00002000                         | 4.00011000            |  | \$6,267,005.88            | \$7,206,576.99            | \$939,571.11 |

| Inside Millage Summary |            |               |              |                | Value Summary |                      |                      |               | Levy Equivalent     | 3.7 mils |
|------------------------|------------|---------------|--------------|----------------|---------------|----------------------|----------------------|---------------|---------------------|----------|
| Fund                   | Millage    | % of Eff Rate | 2022 Revenue | 2023 Revenue   | Class         | 2022                 | 2023                 | % Change      | Per \$100k of value | \$129.50 |
| General Fund           | 3.70000000 | 18.50%        | \$820,489.47 | \$1,012,577.68 | Pub Util      | \$980,580            | \$1,141,840          | 16.45%        |                     |          |
|                        |            |               |              |                | Ag/Res/Other  | \$218,676,790        | \$272,739,060        | 24.72%        |                     |          |
|                        |            |               |              |                | Pub Util PP   | \$13,787,800         | \$14,192,410         | 2.93%         |                     |          |
|                        |            |               |              |                | <b>Total</b>  | <b>\$233,445,170</b> | <b>\$288,073,310</b> | <b>23.40%</b> |                     |          |

| Outside Millage Summary |                    |  |                       |                       |
|-------------------------|--------------------|--|-----------------------|-----------------------|
| Fund                    | 2023 Millage       |  | 2022 Revenue          | 2023 Revenue          |
| 2000 Perm Impr          | 1.50000000         |  | \$252,104.55          | \$252,440.47          |
| Bond (expired 2022)     | 1.50000000         |  | \$305,788.77          | \$0.00                |
| Current Expense         | 19.89000000        |  | \$2,609,212.93        | \$3,198,999.35        |
| Current Expense         | 3.00000000         |  | \$393,546.44          | \$482,503.68          |
| Current Expense         | 6.00000000         |  | \$943,409.59          | \$1,096,959.82        |
| Current Expense         | 4.25000000         |  | \$942,454.13          | \$1,163,095.99        |
| <b>Total</b>            | <b>33.14000000</b> |  | <b>\$5,446,516.41</b> | <b>\$6,193,999.31</b> |
| <b>Grand Total</b>      |                    |  | <b>\$6,267,005.88</b> | <b>\$7,206,576.99</b> |



Outside Millage adjusts when values change. Inside millage does not change.

Schedule B shows revenue estimates based on a 95% rate of collection

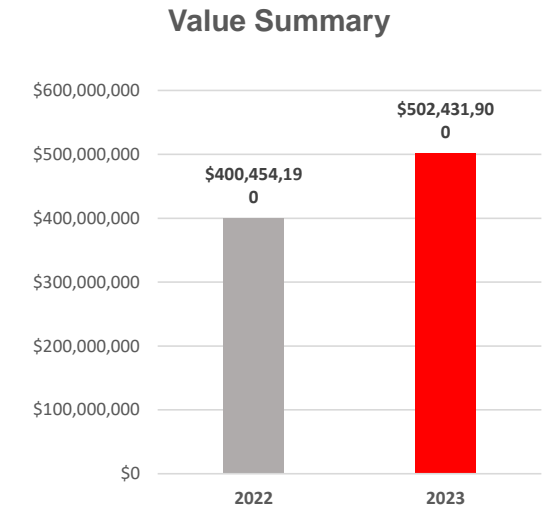
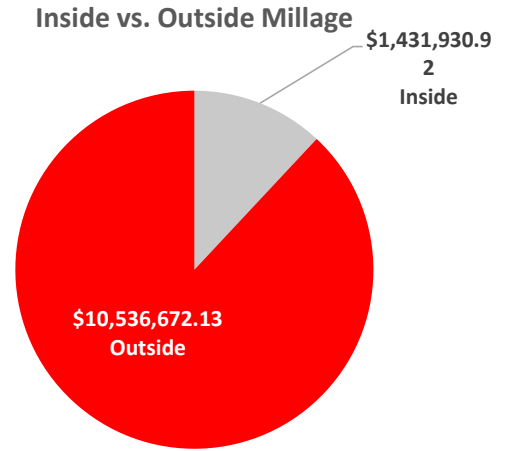
Data Source: 2023 & 2022 Schedule B

## Geneva Area CSD Estimated Tax Yield and Value Summary Tax Year 2022 vs. 2023

| District            | Total Res/Ag Effective Rate 2022 | Adjusted Res/Ag Effective Rate 2022 | 2022 State Adjustment | Total Res/Ag Effective Rate 2023 | Adjusted Res/Ag Effective Rate 2023 | 2023 State Adjustment |  | Total Estimate Yield 2022 | Total Yield Estimate 2023 | Difference     |
|---------------------|----------------------------------|-------------------------------------|-----------------------|----------------------------------|-------------------------------------|-----------------------|--|---------------------------|---------------------------|----------------|
| Geneva Area City SD | 19.75331700                      | 20.00001500                         | 0.24669800            | 15.95461400                      | 20.00002600                         | 4.04541200            |  | \$9,897,885.61            | \$11,968,603.05           | \$2,070,717.44 |

| Inside Millage Summary |            |               |                |                | Value Summary |                      |                      |               | Difference = Levy Equivalent | 4.1 mils            |          |
|------------------------|------------|---------------|----------------|----------------|---------------|----------------------|----------------------|---------------|------------------------------|---------------------|----------|
| Fund                   | Millage    | % of Eff Rate | 2022 Revenue   | 2023 Revenue   | Class         | 2022                 | 2023                 | % Change      |                              | Per \$100k of value | \$143.50 |
| General Fund           | 3.00000000 | 15.00%        | \$1,141,294.44 | \$1,431,930.92 | Pub Util      | \$173,640            | \$194,220            | 11.85%        |                              |                     |          |
|                        |            |               |                |                | Ag/Res/Other  | \$383,358,360        | \$484,137,700        | 26.29%        |                              |                     |          |
|                        |            |               |                |                | Pub Util PP   | \$16,922,190         | \$18,099,980         | 6.96%         |                              |                     |          |
|                        |            |               |                |                | <b>Total</b>  | <b>\$400,454,190</b> | <b>\$502,431,900</b> | <b>25.47%</b> |                              |                     |          |

| Outside Millage Summary |                    |                       |                        |  |
|-------------------------|--------------------|-----------------------|------------------------|--|
| Fund                    | 2023 Millage       | 2022 Revenue          | 2023 Revenue           |  |
| 1999 Perm Impr          | 0.85000000         | \$202,063.41          | \$204,663.14           |  |
| 2002 Bond               | 3.00000000         | \$1,331,510.20        | \$1,431,930.92         |  |
| 2007 Classrm            | 0.50000000         | \$169,784.43          | \$171,764.23           |  |
| Current Expense         | 21.94000000        | \$3,221,513.23        | \$4,125,403.95         |  |
| Current Expense         | 3.25000000         | \$477,206.84          | \$611,101.32           |  |
| Current Expense         | 5.90000000         | \$1,013,494.93        | \$1,243,690.50         |  |
| Current Expense         | 3.90000000         | \$766,667.35          | \$910,523.70           |  |
| Current Expense         | 3.40000000         | \$723,347.13          | \$844,297.26           |  |
| Current Expense         | 4.00000000         | \$851,003.65          | \$993,297.11           |  |
| <b>Total</b>            | <b>42.39000000</b> | <b>\$8,756,591.17</b> | <b>\$10,536,672.13</b> |  |
| <b>Grand Total</b>      |                    | <b>\$9,897,885.61</b> | <b>\$11,968,603.05</b> |  |



Outside Millage adjusts when values change. Inside millage does not change.  
 Schedule B shows revenue estimates based on a 95% rate of collection  
 Data Source: 2023 & 2022 Schedule B

### Grand Valley Local SD Tax Yield and Value Summary Tax Year 2022 vs. 2023

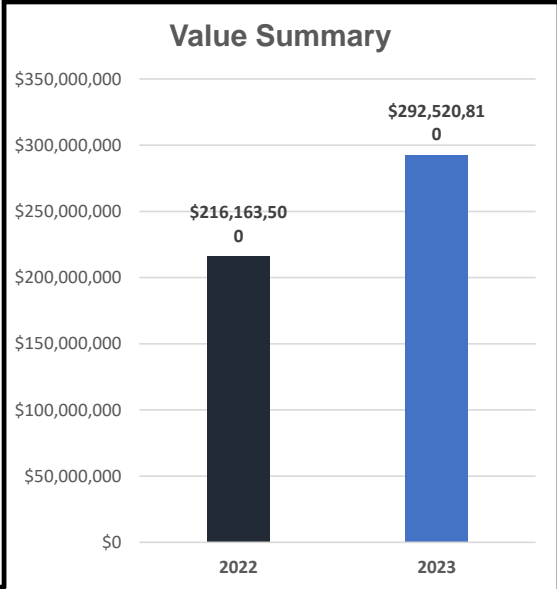
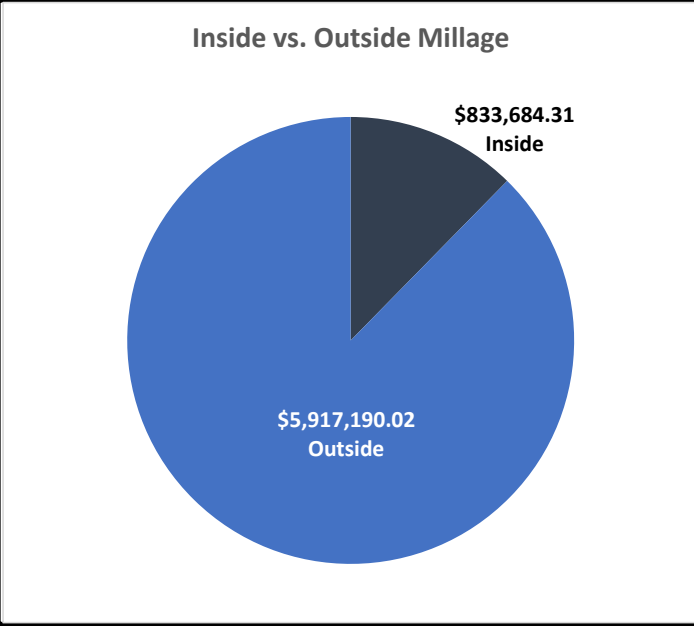
| District              | Total Res/Ag Effective Rate 2022 | Adjusted Res/Ag Effective Rate 2022 | 2022 State Adjustment | Total Res/Ag Effective Rate 2023 | Adjusted Res/Ag Effective Rate 2023 | 2023 State Adjustment |  | Total Yield Estimate 2022 | Total Yield Estimate 2023 | Difference     |
|-----------------------|----------------------------------|-------------------------------------|-----------------------|----------------------------------|-------------------------------------|-----------------------|--|---------------------------|---------------------------|----------------|
| Grand Valley Local SD | 19.97964900                      | 20.00002600                         | 0.02037700            | 15.41765400                      | 20.00002900                         | 4.58237500            |  | \$5,516,604.45            | \$6,750,874.33            | \$1,234,269.88 |

| Inside Millage Summary |            |               |              |              |
|------------------------|------------|---------------|--------------|--------------|
| Fund                   | Millage    | % of Eff Rate | 2022 Revenue | 2023 Revenue |
| General Fund           | 3.00000000 | 15.00%        | \$616,065.98 | \$833,684.31 |

| Value Summary |                      |                      |               |
|---------------|----------------------|----------------------|---------------|
| Class         | 2022                 | 2023                 | % Change      |
| Pub Util      | \$0                  | \$0                  | 0.00%         |
| Ag/Res/Other  | \$206,463,030        | \$282,612,910        | 36.88%        |
| Pub Util PP   | \$9,700,470          | \$9,907,900          | 2.14%         |
| <b>Total</b>  | <b>\$216,163,500</b> | <b>\$292,520,810</b> | <b>35.32%</b> |

|                              |           |
|------------------------------|-----------|
| Difference = Levy Equivalent | 4.2 Mills |
| Per \$100k in Value          | \$147.00  |

| Outside Millage Summary |                    |          |                       |                       |
|-------------------------|--------------------|----------|-----------------------|-----------------------|
| Fund                    | 2023 Millage       | Adjusted | 2022 Revenue          | 2023 Revenue          |
| Perm Impr               | 1.00000000         |          | \$205,355.33          | \$277,894.77          |
| 2004 Bond*              | 2.30000000         |          | \$472,317.26          | \$166,736.86          |
| OFC 2001*               | 0.50000000         |          | \$66,011.21           | \$67,337.46           |
| Perm Impr               | 1.55000000         |          | \$131,296.90          | \$133,941.77          |
| Current Expense 1976    | 20.83000000        |          | \$1,894,043.40        | \$2,623,729.93        |
| Current Expense 1979    | 5.00000000         |          | \$531,547.34          | \$696,340.98          |
| Current Expense 1981    | 3.00000000         |          | \$320,211.62          | \$419,113.36          |
| Current Expense 1985    | 3.22000000         |          | \$374,877.90          | \$476,736.32          |
| Current Expense 1992    | 4.61000000         |          | \$553,235.80          | \$696,659.62          |
| Current Expense 2013    | 2.00000000         |          | \$351,641.71          | \$358,698.95          |
| <b>Total</b>            | <b>38.66000000</b> |          | <b>\$4,900,538.47</b> | <b>\$5,917,190.02</b> |



**Grand Total** **\$5,516,604.45** **\$6,750,874.33**

\* Expire after 2023  
 Outside Millage adjusts when values change. Inside millage does not change.  
 Schedule B shows revenue estimates based on a 95% rate of collection  
 Data Source: 2023 & 2022 Schedule B

### Jefferson Area LSD Tax Yield and Value Summary Tax Year 2022 vs. 2023

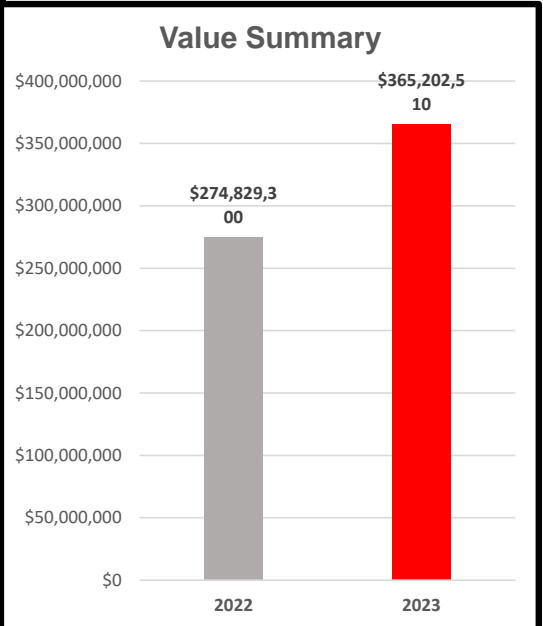
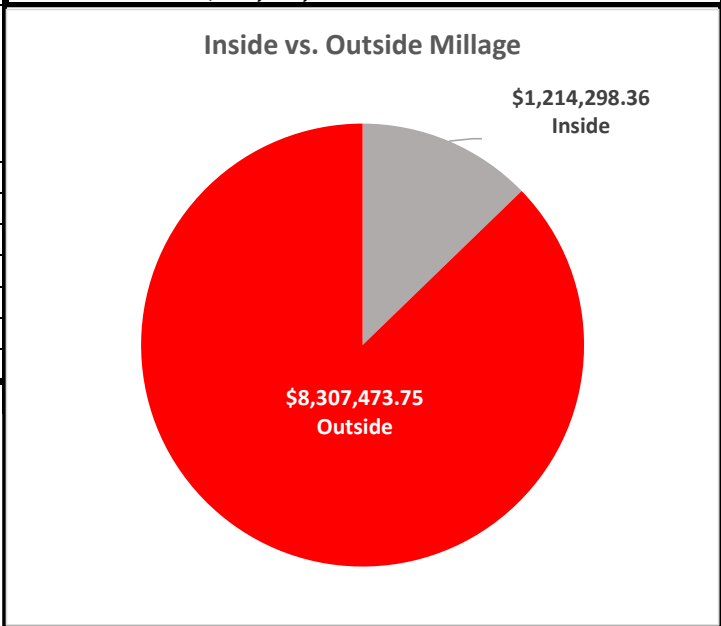
| District           | Total Res/Ag Effective Rate 2022 | Adjusted Res/Ag Effective Rate 2022 | 2022 State Adjustment | Total Res/Ag Effective Rate 2023 | Adjusted Res/Ag Effective Rate 2023 | 2023 State Adjustment | Total Estimate Yield 2022 | Total Estimate Yield 2023 | Difference     |
|--------------------|----------------------------------|-------------------------------------|-----------------------|----------------------------------|-------------------------------------|-----------------------|---------------------------|---------------------------|----------------|
| Jefferson Area LSD | 19.9903900                       | 20.0000180                          | 0.0096280             | 15.45844400                      | 20.00000900                         | 4.54156500            | \$7,394,789.02            | \$9,521,772.11            | \$2,126,983.09 |

| Inside Millage Summary |            |               |              |                |
|------------------------|------------|---------------|--------------|----------------|
| Fund                   | Millage    | % of Eff Rate | 2022 Revenue | 2023 Revenue   |
| General Fund           | 3.50000000 | 17.50%        | \$913,807.43 | \$1,214,298.36 |

| Value Summary |                      |                      |               |
|---------------|----------------------|----------------------|---------------|
| Class         | 2022                 | 2023                 | % change      |
| Pub Util      | \$145,100            | \$156,100            | 7.58%         |
| Ag/Res/Other  | \$259,456,650        | \$349,667,300        | 34.77%        |
| Pub Util PP   | \$15,227,550         | \$15,379,110         | 1.00%         |
| <b>Total</b>  | <b>\$274,829,300</b> | <b>\$365,202,510</b> | <b>32.88%</b> |

Difference = Levy Equivalent    5.8 mils  
Per \$100k of value    \$203.00

| Outside Millage Summary |                    |                       |                       |  |
|-------------------------|--------------------|-----------------------|-----------------------|--|
| Fund                    | 2023 Millage       | 2022 Revenue          | 2023 Revenue          |  |
| 2021 Perm Impr          | 1.50000000         | \$180,594.43          | \$182,746.15          |  |
| 2021 Perm Impr          | 1.00000000         | \$131,590.77          | \$133,193.70          |  |
| 2005 Perm Impr          | 0.30000000         | \$65,593.21           | \$66,302.92           |  |
| 2005 Bond               | 4.60000000         | \$1,201,004.05        | \$1,595,934.97        |  |
| 2005 Continuing         | 0.50000000         | \$109,321.99          | \$110,504.89          |  |
| Current Expense 1976    | 21.47000000        | \$1,878,743.75        | \$2,731,555.23        |  |
| Current Expense 2018    | 5.00000000         | \$554,587.71          | \$739,999.51          |  |
| Current Expense         | 0.00000000         | \$0.00                | \$0.00                |  |
| Current Expense 2019    | 3.00000000         | \$575,944.80          | \$654,378.41          |  |
| Current Expense 2017    | 4.50000000         | \$631,711.30          | \$784,101.15          |  |
| Current Expense 2020    | 6.00000000         | \$1,151,889.58        | \$1,308,756.82        |  |
| <b>Total</b>            | <b>39.97000000</b> | <b>\$6,480,981.59</b> | <b>\$8,307,473.75</b> |  |
| <b>Grand Total</b>      |                    | <b>\$7,394,789.02</b> | <b>\$9,521,772.11</b> |  |



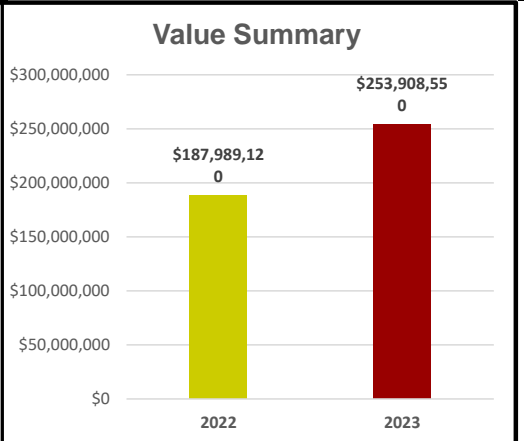
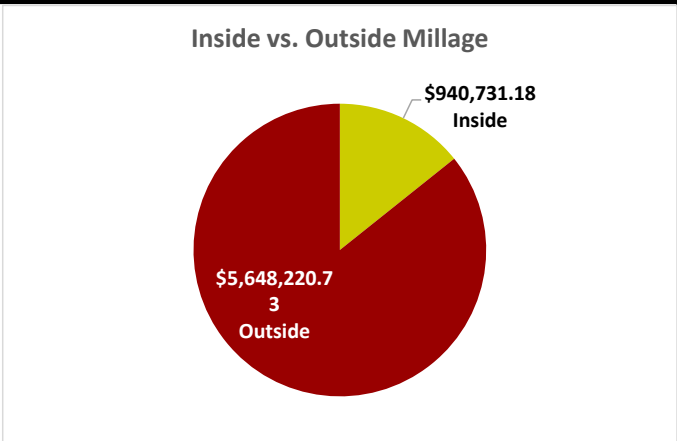
Outside Millage adjusts when values change. Inside millage does not change.  
 Schedule B shows revenue estimates based on a 95% rate of collection  
 Data Source: 2023 & 2022 Schedule B

## Pymatuning Valley LSD Tax Yield and Value Summary Tax Year 2022 vs. 2023

| District              | Total Res/Ag Effective Rate 2022 | Adjusted Res/Ag Effective Rate 2022 | State Adjustment 2022 | Total Res/Ag Effective Rate 2023 | Adjusted Res/Ag Effective Rate 2023 | State Adjustment 2023 |  | Total Estimate Yield 2022 | Total Estimate Yield 2023 | Difference     |
|-----------------------|----------------------------------|-------------------------------------|-----------------------|----------------------------------|-------------------------------------|-----------------------|--|---------------------------|---------------------------|----------------|
| Pymatuning Valley LSD | 20.17926500                      | 20.17926500                         | 0.00000000            | 15.37785100                      | 20.00001600                         | 4.62216500            |  | \$4,707,433.91            | \$6,588,951.91            | \$1,881,518.00 |

| Inside Millage Summary |            |               |              |              | Value Summary |                      |                      |               | Difference = Levy Equivalent | Difference |
|------------------------|------------|---------------|--------------|--------------|---------------|----------------------|----------------------|---------------|------------------------------|------------|
| Fund                   | Millage    | % of Eff Rate | 2022 Revenue | 2023 Revenue | Class         | 2022                 | 2023                 | % Change      |                              |            |
| General Fund           | 3.90000000 | 19.33%        | \$696,499.69 | \$940,731.18 | Pub Util      | \$120,270            | \$130,680            | 8.66%         | Per \$100k of value          | \$259.00   |
|                        |            |               |              |              | Ag/Res/Other  | \$168,781,490        | \$234,185,160        | 38.75%        |                              |            |
|                        |            |               |              |              | Pub Util PP   | \$19,087,360         | \$19,592,710         | 2.65%         |                              |            |
|                        |            |               |              |              | <b>Total</b>  | <b>\$187,989,120</b> | <b>\$253,908,550</b> | <b>35.07%</b> |                              |            |

| Outside Millage Summary |                    |          |                       |                       |
|-------------------------|--------------------|----------|-----------------------|-----------------------|
| Fund                    | 2023 Millage       | Adjusted | 2022 Revenue          | 2023 Revenue          |
| 2001 Bond *             | 1.50000000         | 7.43%    | \$17,858.97           | \$361,819.70          |
| 2001 Classrm            | 0.50000000         | 2.48%    | \$63,191.66           | \$63,812.42           |
| Current Expense 1976    | 19.03000000        |          | \$2,615,511.51        | \$3,466,867.07        |
| Current Expense 1979    | 5.00000000         |          | \$439,282.74          | \$573,777.23          |
| Emergency Cur 2019      | 4.90000000         |          | \$875,089.34          | \$1,181,944.31        |
| Current Expense 1985    | 0.00000000         |          | \$0.00                | \$0.00                |
| Current Expense 1992    | 0.00000000         |          | \$0.00                | \$0.00                |
| <b>Total</b>            | <b>28.93000000</b> |          | <b>\$4,010,934.22</b> | <b>\$5,648,220.73</b> |
| <b>Grand Total</b>      |                    |          | <b>\$4,707,433.91</b> | <b>\$6,588,951.91</b> |



\* Bond was at 0.1 mil for 2022

Outside Millage adjusts when values change. Inside millage does not change.

Schedule B shows revenue estimates based on a 95% rate of collection

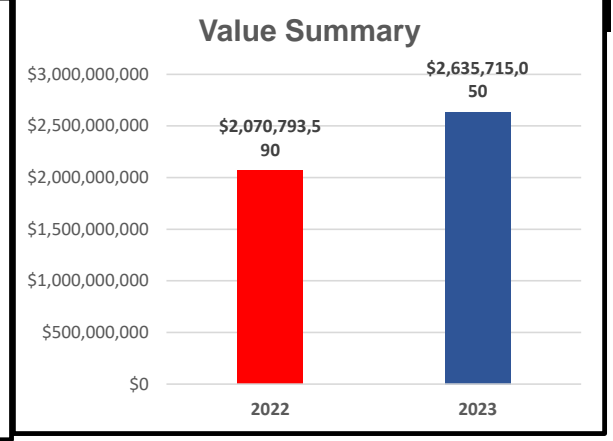
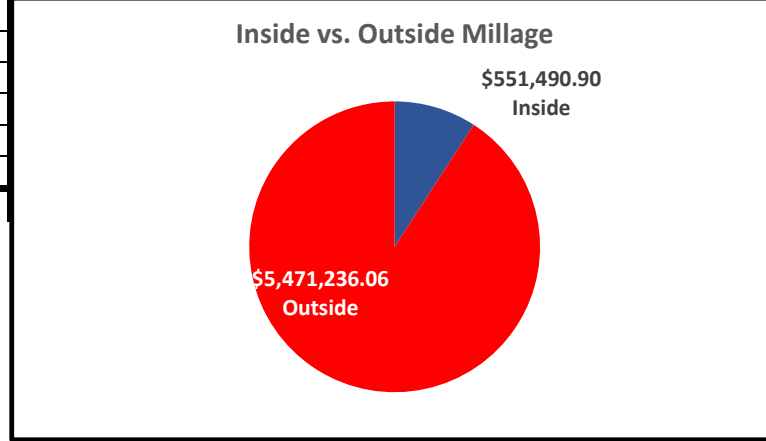
Data Source: 2023 & 2022 Schedule B

### A-Tech Tax Yield and Value Summary Tax Year 2022 vs. 2023

| District | Total Res/Ag Effective Rate 2022 | Adjusted Res/Ag Effective Rate 2022 | State Adjustment | Total Res/Ag Effective Rate 2023 | Adjusted Res/Ag Effective Rate 2023 | State Adjustment |  | Total Estimate Yield 2022 | Total Estimate Yield 2023 | Difference     |
|----------|----------------------------------|-------------------------------------|------------------|----------------------------------|-------------------------------------|------------------|--|---------------------------|---------------------------|----------------|
| A-Tech   | 1.99335300                       | 1.99999800                          | 0.00664500       | 1.48827900                       | 1.99999900                          | 0.51172000       |  | \$4,928,137.55            | \$6,022,726.96            | \$1,094,589.41 |

| Inside Millage Summary |            |               |              |              | Value Summary |                        |                        |               | Levy Equivalent     | Difference |
|------------------------|------------|---------------|--------------|--------------|---------------|------------------------|------------------------|---------------|---------------------|------------|
| Fund                   | Millage    | % of Eff Rate | 2022 Revenue | 2023 Revenue | Class         | 2022                   | 2023                   | % Change      |                     |            |
| 2010 Perm Impr         | 0.30000000 | 15.00%        | \$544,780.83 | \$551,490.90 | Pub Util      | \$6,679,650            | \$7,395,480            | 10.72%        | Per \$100k of value | \$14.70    |
|                        |            |               |              |              | Ag/Res/Other  | \$1,884,108,710        | \$2,439,722,690        | 29.49%        |                     |            |
|                        |            |               |              |              | Pub Util PP   | \$180,005,230          | \$188,596,880          | 4.77%         |                     |            |
|                        |            |               |              |              | <b>Total</b>  | <b>\$2,070,793,590</b> | <b>\$2,635,715,050</b> | <b>27.28%</b> |                     |            |

| Outside Millage Summary |                   |          |                       |                       |
|-------------------------|-------------------|----------|-----------------------|-----------------------|
| Fund                    | 2023 Millage      | Adjusted | 2022 Revenue          | 2023 Revenue          |
| Current Expense 1976    | 1.81000000        |          | \$1,820,564.49        | \$2,375,067.98        |
| Current Expense 1979    | 0.50000000        |          | \$563,452.01          | \$708,063.61          |
| Current Expense 1981    | 1.00000000        |          | \$1,249,220.33        | \$1,521,831.87        |
| Current Expense 1985    | 0.50000000        |          | \$750,119.89          | \$866,272.60          |
| Current Expense 1992    | 0.00000000        |          | \$0.00                | \$0.00                |
| <b>Total</b>            | <b>3.81000000</b> |          | <b>\$4,383,356.72</b> | <b>\$5,471,236.06</b> |
| <b>Grand Total</b>      |                   |          | <b>\$4,928,137.55</b> | <b>\$6,022,726.96</b> |



Outside Millage adjusts when values change. Inside millage does not change.  
 Schedule B shows revenue estimates based on a 95% rate of collection  
 Data Source: 2023 & 2022 Schedule B