

LOCAL SALES TAX COLLECTED
Comparison of current to history

MONTH EARNED	YE MONTH RECEIVED	YEAR RECEIVED 2020	Year RECEIVED 2021	Year RECEIVED 2022	Year RECEIVED 2023	Year RECEIVED 2024	Year RECEIVED 2025	DIFFERENCE BETWEEN 2024 & 2025
OCTOBER	JANUARY	\$955,945.63	\$972,527.17	\$1,130,063.19	\$1,145,497.07	\$1,173,561.05	\$1,021,444.04	-\$152,117.01
NOVEMBER	FEBRUARY	\$946,299.74	\$1,064,363.36	\$1,138,075.59	\$1,150,092.42	\$1,082,591.28	\$1,031,630.66	-\$50,960.62
DECEMBER	MARCH	\$1,048,992.72	\$1,106,172.40	\$1,150,293.57	\$1,252,237.92	\$1,281,562.24		\$0.00
JANUARY	APRIL	\$785,475.88	\$866,293.69	\$973,097.91	\$1,016,807.90	\$1,044,487.02		\$0.00
FEBRUARY	MAY	\$753,621.79	\$865,958.10	\$914,817.46	\$1,056,523.25	\$1,041,107.01		\$0.00
MARCH	JUNE	\$896,699.99	\$1,311,844.30	\$1,235,791.17	\$1,143,719.79	\$1,138,438.84		\$0.00
APRIL	JULY	\$865,640.42	\$1,197,361.10	\$1,186,059.54	\$1,143,719.79	\$1,185,789.42		\$0.00
MAY	AUGUST	\$1,308,452.28	\$1,258,973.46	\$1,249,647.10	\$1,253,536.80	\$1,167,140.46		\$0.00
JUNE	SEPTEMBER	\$1,177,703.35	\$1,243,183.15	\$1,221,728.62	\$1,302,108.84	\$1,305,659.53		\$0.00
JULY	OCTOBER	\$1,138,204.69	\$1,169,514.43	\$1,312,767.79	\$1,270,590.17	\$1,300,740.92		\$0.00
AUGUST	NOVEMBER	\$1,054,559.91	\$1,220,531.63	\$1,209,303.72	\$1,208,788.83	\$1,098,025.60		\$0.00
SEPTEMBER	DECEMBER	\$1,067,102.38	\$1,053,382.91	\$1,223,983.55	\$1,199,004.24	\$1,239,689.47		\$0.00
% Change over previous		\$11,998,698.78 11.04%	\$13,330,105.70 11.10%	\$13,945,629.21 4.62%	\$14,142,627.02 1.41%	\$14,058,792.84 -0.59%	\$2,053,074.70	-\$203,077.63
		Y-T-D	Y-T-D	Y-T-D	Y-T-D	Y-T-D	Y-T-D	
		Difference 2020	Difference 2021	Difference 2022	Difference 2023	Difference 2024	Difference 2025	2025 Appropriatic
	Prior	\$1,763,967.45	\$1,902,245.37	\$2,036,890.53	\$2,268,138.78	\$2,295,589.49	\$2,256,152.33	\$ 13,500,000.00
	Current	\$1,902,245.37	\$2,036,890.53	\$2,268,138.78	\$2,295,589.49	\$2,256,152.33	\$2,053,074.70	\$2,053,074.70
	(-Over) Under	-\$138,277.92	-\$134,645.16	-\$231,248.25	-\$27,450.71	\$39,437.16	\$203,077.63	\$11,446,925.30
		7.84%	7.08%	11.35%	1.21%	-1.72%	-9.00%	-84.79%