

LOCAL SALES TAX COLLECTED

Comparison of current to history

MONTH EARNED	MONTH RECEIVED	YEAR	Year	Year	Year	Year	Year	DIFFERENCE	PERCENT
		RECEIVED	RECEIVED	RECEIVED	RECEIVED	RECEIVED	RECEIVED	BETWEEN	CHANGED
		2020	2021	2022	2023	2024	2025	2024 & 2025	
OCTOBER	JANUARY	\$955,945.63	\$972,527.17	\$1,130,063.19	\$1,145,497.07	\$1,173,561.05	\$1,021,444.04	-\$152,117.01	-12.96%
NOVEMBER	FEBRUARY	\$946,299.74	\$1,064,363.36	\$1,138,075.59	\$1,150,092.42	\$1,082,591.28	\$1,031,630.66	-\$50,960.62	-4.43%
DECEMBER	MARCH	\$1,048,992.72	\$1,106,172.40	\$1,150,293.57	\$1,252,237.92	\$1,281,562.24	\$1,324,715.22	\$43,152.98	3.45%
JANUARY	APRIL	\$785,475.88	\$866,293.69	\$973,097.91	\$1,016,807.90	\$1,044,487.02		\$0.00	0.00%
FEBRUARY	MAY	\$753,621.79	\$865,958.10	\$914,817.46	\$1,056,523.25	\$1,041,107.01		\$0.00	0.00%
MARCH	JUNE	\$896,699.99	\$1,311,844.30	\$1,235,791.17	\$1,143,719.79	\$1,138,438.84		\$0.00	0.00%
APRIL	JULY	\$865,640.42	\$1,197,361.10	\$1,186,059.54	\$1,143,719.79	\$1,185,789.42		\$0.00	0.00%
MAY	AUGUST	\$1,308,452.28	\$1,258,973.46	\$1,249,647.10	\$1,253,536.80	\$1,167,140.46		\$0.00	0.00%
JUNE	SEPTEMBER	\$1,177,703.35	\$1,243,183.15	\$1,221,728.62	\$1,302,108.84	\$1,305,659.53		\$0.00	0.00%
JULY	OCTOBER	\$1,138,204.69	\$1,169,514.43	\$1,312,767.79	\$1,270,590.17	\$1,300,740.92		\$0.00	0.00%
AUGUST	NOVEMBER	\$1,054,559.91	\$1,220,531.63	\$1,209,303.72	\$1,208,788.83	\$1,098,025.60		\$0.00	0.00%
SEPTEMBER	DECEMBER	\$1,067,102.38	\$1,053,382.91	\$1,223,983.55	\$1,199,004.24	\$1,239,689.47		\$0.00	0.00%
		\$11,998,698.78	\$13,330,105.70	\$13,945,629.21	\$14,142,627.02	\$14,058,792.84	\$3,377,789.92	-\$159,924.65	-4.52%
% Change over previous		11.04%	11.10%	4.62%	1.41%	-0.59%			

	Y-T-D Difference 2020	Y-T-D Difference 2021	Y-T-D Difference 2022	Y-T-D Difference 2023	Y-T-D Difference 2024	Y-T-D Difference 2025	2025 Appropriation	Difference
Prior	\$2,812,960.17	\$2,951,238.09	\$3,143,062.93	\$3,418,432.35	\$3,547,827.41	\$3,537,714.57	\$ 13,500,000.00	2025 Appropriation
Current	\$2,951,238.09	\$3,143,062.93	\$3,418,432.35	\$3,547,827.41	\$3,537,714.57	\$3,377,789.92	\$3,377,789.92	2025 Received

(-Over) Under	-\$138,277.92	-\$191,824.84	-\$275,369.42	-\$129,395.06	\$10,112.84	\$159,924.65	\$10,122,210.08
	4.92%	6.50%	8.76%	3.79%	-0.29%	-4.52%	-74.98%